RESOLUTION NO.	10-76
----------------	-------

RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, AUTHORIZING THE MAYOR OR HIS DESIGNEE ON BEHALF OF THE CITY OF HIALEAH, FLORIDA, TO SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), THE ACTION PLAN FOR FISCAL YEAR 2010, INCLUDING AMENDMENTS AND REVISIONS THERETO, AND TO EXECUTE ANY AND ALL AGREEMENTS, CERTIFICATIONS AND ASSURANCES IN FURTHERANCE OF THE PROGRAMS IN THE ACTION PLAN IN ACCORDANCE WITH THE US HUD REGULATIONS.

WHEREAS, in order for the City to receive federal funds for the next fiscal year for the HOME Investment Partnerships (HOME), the Community Development Block Grant (CDBG) and the Emergency Shelter Grant (ESG) programs, the City is required to submit an Action Plan which describes the activities to be undertaken for Fiscal Year 2010 (October 1, 2010 to September 30, 2011).

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The Mayor or his designee is hereby authorized on behalf of the City of Hialeah to submit the City of Hialeah Action Plan for Fiscal Year 2010, including amendments and revisions thereto, to the United States Department of Housing and Urban Development.

Section 2: The Mayor or his designee is further authorized to execute any and all agreements, certifications and assurances in furtherance of the programs in the Action Plan in accordance with HUD regulations.

PASSED AND ADOPTED this 10th day of August , 2010

Carlos Hernandez

Carlos Hernandez
Council President

Attest:

Approved on this

. 2010

Rafael E. Granado, City Clerk

Mayor Julio Robaina

day of

Approved as to legal sufficiency and form:

William M. Grodnick, City Attorney

Resolution was adopted by a unanimous vote with Councilmembers, Caragol, Casals-Muñoz, Cuc, Garcia-Martinez, Gonzalez, Hernandez, and Yedra voting "Yes.

#### **Department of Grants and Human Services**

#### FY 10-11 CDBG PROGRAM SUMMARY (\$4,547,992.00)

Activities	Proposed	
1. ADMINISTRATION		
Staff Salaries, Supplies, Overhead	800,000.00	
Cost Allocation	50,000.00	
Fair Housing	5,000.00	
Citizen Participation	15,000.00	
Environmental	5,000.00	
(19.24%*) Administration Sub Total	875,000.00	
2. CRIME PREVENTION (Police Department)	25,000.00	
3. THERAPEUTIC PROGRAM (ECS Department)	100,000.00	
4. TRANSPORTATION FOR SENIOR CITIZENS (ECS Department)	35,000.00	
5. SPINAL CORD LIVING ASSISTANCE DEVELOPMENT, INC.	55,000.00	
6. HDDI, INC.	25,000.00	
7. HIALEAH TECHNOLOGY CENTER	350,000.00	
8. SECTION 108 LOAN REPAYMENT	450,000.00	
9. LIBRARY LITERACY PROGRAM (ECS Department)	65,000.00	
10. CITRUS HEALTH CLINIC	100,000.00	
11. RESIDENTIAL REHABILITATION / EMERGENCY REPAIRS	250,000.00	
12. CONTIGENCY RESERVE	150,000.00	
13. STREET IMPROVEMENTS – INFRASTRUCTURE (TBA)	2,067,992.00	
GRAND TOTAL	4,547,992.00	

## **HOME INVESTMENT PARTNERSHIPS PROGRAM** (\$2,297,226.00)

## FY 2010 BUDGET (October 1, 2010 – September 30, 2011)

HOME ADMINISTRATION (10%) *	229,722.60
HOME CHDO (15%) *	344,583.90
HOME CHDO OPERATING (5%) *	114,861.30
HOME RENTAL HOUSING DEVELOPMENT	1,608,058.20
TOTAL	\$2,297,226.00

Approved by City Council through Resolution \_\_\_\_\_\_)

<sup>\*</sup> required legislation minimum percentages

# EMERGENCY SHELTER GRANTS PROGRAM (\$184,969.00)

(October 1, 2010 – September 30, 2011)

#### FY 2010 BUDGET

ADMINISTRATION NOT TO EXCEED 5%	\$ 9,248.00
HOMELESS PREVENTION  NOT TO EXCEED 30%  (One time utility, rent or mortgage payment to prevent homelessness)	\$ 55,490.00
ESSENTIAL SERVICES  NOT TO EXCEED 30%  (Case management, food, day care, health services, etc.)	\$ 55,490.00
MAINTENANCE AND OPERATION UNLIMITED ASSISTANCE (Hotel for temporary shelter)	\$ 64,741.00
TOTAL	\$184,969.00

Approved by	City Council	through	Resolution	,